

**ADOPTION AND APPROPRIATION  
OF THE 2021 BUDGET FOR THE  
JEFFERSON COUNTY EMERGENCY COMMUNICATIONS AUTHORITY**

WHEREAS, the Jefferson County Emergency Communications Authority (“JCECA”) was created by intergovernmental agreement to collect and spend the emergency telephone charge as authorized by C.R.S § 29-11-101, *et seq.*; and

WHEREAS, a proposed 2021 budget was submitted to the Board of Directors of JCECA (the “**Board**”) before October 15, 2019 for consideration; and

WHEREAS, JCECA published notice of the proposed budget in accordance with law, and the proposed budget was open for inspection by the public via JCECA’s website (<https://JCECA.org>) and interested persons were given the opportunity to file or register any comments or objections to the proposed budget; and

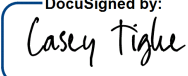
WHEREAS, the Board held a public hearing to consider the proposed budget on October 22, 2020, and on said date the Board voted to adopt and appropriate the budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Board that the attached 2021 budget is hereby adopted.

**BE IT FURTHER RESOLVED** by the Board of that the budget is hereby appropriated consistent with the attached budget.

**BE IT FURTHER RESOLVED** that this Resolution, the adopted and appropriated 2021 budget, and the budget message shall be filed with the Division of Local Government.

ADOPTED on October 22, 2020.

DocuSigned by:  
  
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Casey Tighe, Chair

I, Jeffrey J. Irvin, certify that the attached is a true and accurate copy of the adopted 2021 budget of JCECA.

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Jeffrey J. Irvin, JCECA Executive Director

## Jefferson County Emergency Communications Authority

### 2021 Budget Message

The Jefferson County Emergency Communications Authority (“JCECA”) is a legal entity created by Intergovernmental Agreement pursuant to C.R.S. § 29-11-100.5, *et. seq.*, for the delivery of emergency telephone (9-1-1) services throughout Jefferson and Broomfield Counties and the City of Westminster, Colorado.

There are three public safety answering points (each, a “PSAP”) served by JCECA; the City and County of Broomfield PSAP, the Jefferson County Communications Center Authority (“Jeffcom”) PSAP and the City of Westminster PSAP.

To accomplish its mission, JCECA strives to assist its member agencies in obtaining state-of-the-art equipment necessary for effective and reliable emergency telephone service by allocating funds obtained through the emergency telephone charge. In 2021 JCECA is funding a large portion of the salary expense of the three PSAP’s for personnel responsible for the answering and dispatching of emergency calls for service.

JCECA estimates its income from the emergency telephone charge (the “ETC”) in 2021 will be \$11,736,000. Income from the funds collected by the Colorado Department of Revenue for prepaid wireless services is estimated to be \$260,000 for 2021. The 2021 emergency telephone charge is set at \$1.30 per wireline, wireless, and VoIP line per month.

The total 2021 appropriated expenses are in the amount of \$11,977,370. A total of \$9,357,466 is allocated in agency operating funds (“AOF”) for salary support for the three PSAP’s. Special Projects has been allocated \$1,372,385. Special Projects includes allocations for costs associated with the operation and maintenance of the Jefferson County Public Safety Fiber Optic Network (“J-FON”). This network provides low-cost communication paths for Next Generation 9-1-1 IP communications, radio communications backhaul, and the interconnection of local government and public schools in the JCECA service area. The J-FON network will facilitate access to camera systems, communications, and other data sources for enhanced public safety response.

Included in Special Projects are costs of maintaining eight 9-1-1 emergency call boxes located in areas where there is little or no wireless telephone service and the cost of Smart911. Smart911 is a service that allows citizens to enhance the information provided when 9-1-1 is called.

An allocation of \$141,500 is for costs associated with the CodeRED emergency notification and weather warning systems used by the three PSAP’s to notify citizens of emergent events.

The Authority anticipates that 2021 revenue will exceed expenditures by \$579,130. The Authority expects to maintain an operating reserve of \$2,994,343 for 2021.

Consolidation of five primary and three secondary PSAP’s in Jefferson County into Jeffcom was completed in 2018. JCECA has structured its fiscal and budgeting policies to assure equitable allocation of ETC to the PSAP’s served on a contributory population basis.

**Statement of Budgetary Basis of Accounting Used in the Budget:** the accrual basis of accounting method is used. Revenues are recorded when earned and expenses are recorded when the liability is incurred, regardless of timing of related cash flows.

